# GS Programme of Works 22/23

### Play Area Refurbs

Name	Town	Ward	Label	Total Cost	Commissione	Vorks In Progres	Aid Works Progre	s Final Works	Progress	Description / Comment
Bilston Road Open Space Norm D Play Area	Tipton	Princes End		£ 38,208	Completed	Completed	Completed	Completed	100%	Refurb of Play Equipment, New Equipment & New Safety Surfacing
Brickhouse Play Area	Rowley Regis	Rowley Regis		£ 28,959	Completed	Completed	Completed	Completed	100%	Refurb of Play Equipment, New Equipment & New Safety Surfacing
Brindley Village Doulton Dr Play Area	Smethwick	Smethwick		£ 16,823	Completed				100%	Refurb of Play Equipment, New Equipment & New Safety Surfacing
Broadwell Park Play Area	Oldbury	Oldbury		£ 40,620	Completed			Completed	100%	Refurb of Play Equipment, New Equipment & New Safety Surfacing
Brunswick Park	Wednesbury	Wednesbury North		£ 10,006	Completed	Completed	Completed	Completed	100%	Repair to DDA Roundabout
Bury Hill Park Play Area	Rowley Regis	Tividale		£ 24,465	Completed				100%	Refurb of Play Equipment & New Safety Surfacing
Charlemont Open Space Play Area	West Bromwich	Charlemont with Grove Vale		£ 9,714	Completed			Completed	100%	Refurb of Play Equipment, New Equipment & New Safety Surfacing
Churchfields Play Area	West Bromwich	West Bromwich		£ 39,635	Completed				100%	Refurb of Play Equipment & New Safety Surfacing
Dartmouth Park Play Area	West Bromwich	West Bromwich Central		£ 46,999	Completed				100%	Refurb of Play Equipment & New Safety Surfacing
Galton Village Play Area	Smethwick	St. Pauls		£ 34,893	Completed				100%	Refurb of Play Equipment & New Safety Surfacing
Harry Mitchell Park Play Area	Smethwick	Smethwick		£ 29,889	Completed				100%	Refurb of Play Equipment & New Safety Surfacing
Hill Top Park Play Area	Oldbury	Bristnall		£ 21,242	Completed				100%	Refurb of Play Equipment, New Equipment & New Safety Surfacing
Hydes Road Play Area	Wednesbury	Wednesbury South		£ 27,121	Completed				100%	Refurb of Play Equipment, New Equipment & New Safety Surfacing
Laybourne Park Play Area (NEW PLAY AREA)	Tipton	Princes End		£ 29,835	Completed				100%	New Play Area
Oakwood Park Play Area	West Bromwich	West Bromwich Central		£ 14,423	Completed				100%	LAB Funded Refurb of Play Equipment & New Safety Surfacing
Lyng Play Area	West Bromwich	Greets Green and Lyng		£ 28,486	Completed				100%	Refurb of Play Equipment & Repair Safety Surfacing
Marl Hole Park Play Area	West Bromwich	West Bromwich		£ 67,078	Completed				100%	Refurb of Play Equipment, New Equipment & New Safety Surfacing
Mousesweet Play Area	Rowley Regis	Cradley Heath and Old Hill		£ 56,458	Completed				100%	Refurb of Play Equipment, New Equipment & New Safety Surfacing
Pitfields Close Play Area	Oldbury	Oldbury		£ 25,882	Completed				100%	Refurb of Play Equipment & New Safety Surfacing
Redhouse Park Play Area	West Bromwich	Great Barr with Yew Tree		£ 13,978	Completed				100%	Refurb of Play Equipment & New Safety Surfacing
Ron Davies Close Play Area	Smethwick	Smethwick		£ 19,172	Completed				100%	Refurb of Play Equipment & New Safety Surfacing
Sandwell Valley Adventure Play area	West Bromwich	West Bromwich Central		£ 41,225	Completed				100%	Refurb of Play Equipment & New Safety Surfacing
Timbertree Open Space & Play Area	Rowley Regis	Cradley Heath and Old Hill		£ 17,152	Completed				100%	Refurb of Play Equipment & New Safety Surfacing
Victoria Park Smk Play Area	Smethwick	Soho and Victoria		£ 25,636	Completed				100%	Refurb of Play Equipment & New Safety Surfacing
Victoria Park Tipton Play Area	Tipton	Tipton Green		£ 25,282	Completed				100%	Refurb of Play Equipment & New Safety Surfacing
West Smethwick Park Play Area	Smethwick	St. Pauls		£ 87,654	Completed				100%	Refurb of Play Equipment & New Safety Surfacing
Ratcliffe Park Play Area	West Bromwich	West Bromwich		£ 9,732	Completed				100%	Minor Refurb of Play Area
Tibbington Play Area	Tipton	Tipton Green		£ 10,950	Completed				100%	Minor Refurb of Play Area
				£ 841,517					100%	

# Basket Swings

Name	Town	Ward	Label	Total	I Cost	Commissione	Vorks In Progres	Mid Works Progre	s Final Works	Progress	
Brades Green Play Area	Oldbury	Oldbury	Play Areas	£	2,707	Completed	Completed	Completed	Completed	100%	Repair to existing Basket Swing
Charlemont Open Space Play Area	West Bromwich Cha	arlemont with Grove Vale		£	2,707	Completed	Completed	Completed	Completed	100%	Repair to existing Basket Swing
Kent Rd	Wednesbury	Friar Park		£	2,707	Completed	Completed	Completed	Completed	100%	Repair to existing Basket Swing
Mary MacArthur Gdns	Rowley Regis Cra	adley Heath and Old Hill		£	2,707	Completed	Completed	Completed	Completed	100%	Repair to existing Basket Swing
Redhouse Park Play Area	West Bromwich Gi	reat Barr with Yew Tree		£	2,707	Completed	Completed	Completed	Completed	100%	Repair to existing Basket Swing
Redwood Road Play Area	West Bromwich Gi	reat Barr with Yew Tree		£	7,033	Completed	Completed	Completed	Completed	100%	Repair to existing Basket Swing
				£ 2	20.568					100%	

# Zip Slides

Name	Town	Ward	Label	Total Cost	Commissione	Vorks In Progres	Ilid Works Progre	s Final Works	Progress	
Tividale Park	Oldbury	Oldbury	Play Areas	£ 4,326	Completed	Completed	Completed	Completed	100%	Repair to existing Zip Wire

Ratcliffe Park Play Area	West Bromwich		£	4,326				Completed	100%	Repair to existing Zip Wire
Victoria Park Tipton Play Area	Tipton	Tipton Green	£	4,326				Completed	100%	Repair to existing Zip Wire
Langley Park Play Area	Oldbury	Langley	£	4,326				Completed	100%	Repair to existing Zip Wire
Redhouse Park Play Area	West Bromwich	Great Barr with Yew Tree	£	4,326				Completed	100%	Repair to existing Zip Wire
Jubilee Park Play Area	Tipton	Great Bridge	£	4,326				Completed	100%	Repair to existing Zip Wire
Redwood Road Play Area	West Bromwich	Great Barr with Yew Tree	£	4,326	Completed	Completed	Completed	Completed	100%	Repair to existing Zip Wire
			£	30,282					100%	

### BMX and Skate Parks

Name	Town	Ward	Label	Total Cost	Commissione	Vorks In Progres	s/lid Works Progre	s Final Works	Progress	
BMX - Norman Deeley Play Area, Muga & BMX	Wednesbury	Wednesbury North	outdoor Sports Facilitie	£ -	Completed				100%	Repair / Refurb of existing skatepark - including ramps and surfacing
BMX - Barnford Hill Park - Junior & Toddler	Oldbury	Bristnall	outdoor Sports Facilitie	£ 2,648	Completed				100%	Repair / Refurb of existing skatepark - including ramps and surfacing
BMX - Brunswick Park Play Area	Wednesbury	Wednesbury North	outdoor Sports Facilitie	£ 3,822	Completed	In progress	Not Started	Not Started	25%	Works due to commence - 19th June 2023
BMX - Charlemont Open Space and Skate Park	West Bromwich	Charlemont with Grove Vale	o )utdoor Sports Facilitie	£ 26,832	Completed				100%	Repair / Refurb of existing skatepark - including ramps and surfacing
BMX - Farley Park Playground	Tipton	Great Bridge	outdoor Sports Facilitie	£ 4,658	Completed				100%	Repair / Refurb of existing skatepark - including ramps and surfacing
BMX - Lightwoods House and Park	Smethwick	Abbey	outdoor Sports Facilitie	£ 9,350	Completed				100%	Repair / Refurb of existing skatepark - including ramps and surfacing
BMX - Victoria Park Tipton Toddler PA2	Tipton	Tipton Green	Outdoor Sports Facilitie	£ 21,516	Completed			Completed	100%	Repair / Refurb of existing skatepark - including ramps and surfacing
				£ 68,826					89%	

### Multi-Use Games Areas

Name	Town	Ward	Label	Total Cost	Commissione	Vorks In Progres	Aid Works Progres	s Final Works	Progress
MUGA - Barnford Hill Park - Junior & Toddler	Oldbury	Bristnall	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Bearmore Open Space, Play Area and MUGA	Rowley Regis	Cradley Heath and Old Hill	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Brades Green Play Area & MUGA	Oldbury	Oldbury	outdoor Sports Facilitie	£ 225	Completed			Completed	100% Line Marking to existing Multi-Use Games Areas
MUGA - Britannia Park Junior, Toddler, MUGA & Skatepark	Rowley Regis	Blackheath	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Bury Hill Park	Rowley Regis	Tividale	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Brunswick Park Play Area	Wednesbury	Wednesbury North	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Farley Park Playground	Tipton	Great Bridge	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Friar Park Open Space, Play Area & MUGA	Wednesbury	Friar Park	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - New MUGA at Jubilee Park (funding through Small Sided Playing	Tipton	Great Bridge	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Galton Village Heritage Centre	Smethwick	St. Pauls	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Greets Green Open Space, Play Area & Muga	West Bromwich	Greets Green and Lyng	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Haden Hill Park MUGA & Play Area	Rowley Regis	Cradley Heath and Old Hill	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Harry Mitchell Park MUGA and Natural Play Area	Smethwick	Smethwick	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Jubilee Park Trim MUGA	Tipton	Great Bridge	outdoor Sports Facilitie	£ 60,000	Completed				100% ırb of former Astro-turf football area (project in conjunction with Sport Eng
MUGA - Kenrick Park Play Area, Skate & Muga	West Bromwich	West Bromwich Central	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Lightwood Park Play Area, MUGA & Wheeled Sports	Smethwick	Abbey	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Montague Road Junior & Toddler	Smethwick	Soho and Victoria	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Norman Deeley Play Area, Muga & BMX	Wednesbury	Wednesbury North	outdoor Sports Facilitie	£ 225	Completed			Completed	100% Line Marking to existing Multi-Use Games Areas
MUGA - Oakwood Park Natural Play Area, Play Area & MUGA	West Bromwich	West Bromwich Central	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Queensway Open Space	Oldbury	Old Warley	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Red House Park Toddler & Junior Play Area	West Bromwich	Great Barr with Yew Tree	outdoor Sports Facilitie	£ 225	Completed			Completed	100% Line Marking to existing Multi-Use Games Areas
MUGA - Redwood Road Play Area	West Bromwich	Great Barr with Yew Tree	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Tividale Park Play Area, MUGA & Fitness	Oldbury	Oldbury	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - Victoria Park Smethwick Junior, Toddler & Fitness	Smethwick	St. Pauls	outdoor Sports Facilitie	£ 225	Completed			Completed	100% Line Marking to existing Multi-Use Games Areas
MUGA - Victoria Park Tipton Toddler PA2	Tipton	Tipton Green	outdoor Sports Facilitie	£ 225	Completed				100% Line Marking to existing Multi-Use Games Areas
MUGA - West Smethwick Park Playzone Project	Smethwick	St. Pauls	outdoor Sports Facilitie	£ 100,000	Completed	In progress	Not Started	Not Started	25% Work scheduled to commence in July 2023

£ 165,400 97%

Play Areas - Easy Gate Repairs

Name	Town	Ward	Label	Total Cost	Commissione	Vorks In Progres	Aid Works Progre	s Final Works	Progress	
Barnford Park Play Area	Oldbury	Bristnall	Play Areas	£ 1,400	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
Bearmore Open Space & Play Area	Rowley Regis	Cradley Heath and Old Hill		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
bilston Road Open Space Norm D Play Area	Tipton	Princes End		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
rades Green Play Area	Oldbury	Oldbury		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
rindley Village Play Area	Smethwick	Smethwick		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
ritannia Park Play Area	Rowley Regis	Blackheath		£ 1,400	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
Broadwell Park Play Area	Oldbury	Oldbury		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
runswick Park Play Area	Wednesbury	Wednesbury North		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
ury Hill Park Play Area	Rowley Regis	Tividale		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
arnegie Drive Play Area	Wednesbury	Wednesbury		£ 350	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
uin Road Play Area	Smethwick	Smethwick		£ 1,000	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
narlemont Open Space Play Area	West Bromwich	Charlemont with Grove Vale		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
radley Heath Community Centre Play Area	Rowley Regis	Rowley Regis		£ 1,000	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
alton Village Play Area	Smethwick	St. Pauls		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
reets Green Open Space Play Area	West Bromwich	Greets Green and Lyng		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
aden Hill Park Play Area	Rowley Regis	Cradley Heath and Old Hill		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
artlebury Road/Harry price Hse Play Area	Oldbury	Langley		£ 1,000	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
I Top Park Play Area	Oldbury	Bristnall		£ 1,400	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
des Road Play Area	Wednesbury	Wednesbury South		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
bilee Park Play Area	Tipton	Great Bridge		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
enrick Park Play Area	West Bromwich	West Bromwich Central		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
ngley Park Play Area	Oldbury	Langley		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
wisham Park Play Area	Smethwick	St. Pauls		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
phtwoods Park Play Area	Smethwick	Abbey		£ 2,000	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
ng Play Area	West Bromwich	Greets Green and Lyng		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
arl Hole Park Play Area	West Bromwich	West Bromwich		£ 1,400	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
ontague Road Play Area	Smethwick	Soho and Victoria		£ 1,000	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
fields Close Play Area				£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
edhouse Park Play Area	West Bromwich	Great Barr with Yew Tree		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
edwood Road Play Area	West Bromwich	Great Barr with Yew Tree		£ 1,050	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
dding Mound Open Space Play Area	Rowley Regis	Rowley Regis		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
on Davies Close Play Area	Smethwick	Smethwick	Play Areas	£ 1,000	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
nethwick Hall Park Play Area	Smethwick	Smethwick		£ 350	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
Giles Court Play Area	Oldbury	Oldbury		£ 1,000	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
mbertree Open Space & Play Area	Rowley Regis	Cradley Heath and Old Hill		£ 350	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
ridale Park Play Area	Oldbury	Oldbury		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
nett Street Open Space Play Area	Smethwick	Soho and Victoria		£ 2,000	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
ctoria Park Tipton Play Area	Tipton	Tipton Green		£ 350	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
ctoria Park Play Area (Smethwick)	Smethwick	Soho and Victoria	Play Areas	£ 4,000	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
allace Close/Darley House Play Area	Oldbury	Oldbury		£ 4,000	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
ednesbury Oak PF Play Area	Tipton	Princes End		£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
est Smethwick Park Play Area	Smethwick	St. Pauls		£ 1.050	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
ork Road Open Space Play Area	Oldbury	Langley	Play Areas	£ 700	Completed	Completed	Completed	Completed	100%	Refurb of existing Play Area Entrance Gates
opon opaso i laj i loa	Ciabary	Lagicy	- ray racas	~ ,50	Completed	Completed	Completed	Johnpieteu	100%	Totals of onloning / lay rica Elitiation Gales

### Britannia Park Town's Fund Project

Name	Town	Ward	Label	Total Cost	Commissione	Vorks In Progres	Aid Works Progre	s Final Works	Progress	3
Civils for Changing Rooms	Rowley Regis	Blackheath	Funded Projects	£ 50,000					100%	Concrete Foundations for New Building
Utilities Upgrade	Rowley Regis	Blackheath	Funded Projects	£ 60,000					100%	Installation of Ducting, Water & Drainage
Main Entrance Improvements	Rowley Regis	Blackheath	Funded Projects	£ 10,000					100%	New Gates, Ped Footpath and 2 way vehicular access
Car Park Improvements and Street Lighting	Rowley Regis	Blackheath	Funded Projects	£ 437,000					100%	New Car Park with Street Lighting
Pathway around perimeter	Rowley Regis	Blackheath	Funded Projects	£ 103,000					100%	New Pathway completing route around the Park
Tree Surveys	Rowley Regis	Blackheath	Funded Projects	£ 2,100					100%	
Tree works Phase 1 and 2	Rowley Regis	Blackheath	Funded Projects	£ 40,000					100%	
Play Area	Rowley Regis	Blackheath	Funded Projects	£ 100,000	In Progress	Not Started	Not Started	Not Started	0%	Play Area works due to commence in September 2023. Ongoing project.
Design Fees	Rowley Regis	Blackheath	Funded Projects	£ 40,000					50%	Commission over two year period - due for completion March 2024
CONTINGENCY (10%)	Rowley Regis	Blackheath	Funded Projects	£ 72,700					50%	Commission over two year period - due for completion March 2025
				£ 914,800					80%	

### Hateley Cross Big Local Project

Name	Town	Ward	Label	To	tal Cost	Commissione	Vorks In Progres	Mid Works Progre	s Final Works	Progress	
Somerset Green - Installation of Basketball and Goal Posts	West Bromwich		Funded Projects	£	5,500					100%	New Basketball & Football Goal Posts
Kesteven Green - Installation of 4 x benches and 2 x bins	West Bromwich		Funded Projects	£	6,750					100%	New Furniture
Denbigh Drive - Installation of goal posts, 2 x bins, Tree Survey	West Bromwich		Funded Projects	£	4,750					100%	New Goal Posts & Bins
Westminster / Marsh Lane - Lifting & cutting back og overgrown shrubbery	West Bromwich	Hateley Heath	Funded Projects	£	10,250					100%	Green Services Clearance Work
Mill Pool - Removal of existing redundant infrastructure; installation of 4 bir	West Bromwich		Funded Projects	£	11,500					100%	Removal of old equipment
Mill Pool - Entrance improvements to Rydding Lane; Beverly Road; Footpa	West Bromwich		Funded Projects	£	33,000					100%	Improvements to Entrances, New Picnic Benches and Furniture
Mill Pool - Grounds Maintenance Uplift (Grounds Works)	West Bromwich		Funded Projects	£	7,500				Completed	100%	Green Services Clearance Work
Tree survey	West Bromwich		Funded Projects	£	1,275	Completed	Completed	Completed	Completed	100%	
				£	80,525					100%	

#### Green Space Improvements

Green Space improvements											
Name	Town	Ward	Label	То	tal Cost	Commissione	Vorks In Progres	Mid Works Progre	s Final Works	Progress	S
Red House Park - repair steps	West Bromwich	Great Barr with Yew Tree		£	8,000					100%	Refurb of existing steps in the lower part of the Park
Red House Park Pavilion - Internal Painting, replacement ceiling tiles, inter	West Bromwich	Great Barr with Yew Tree		£	10,000				In progress	85%	Works due to commence in June 2023
Corngreaves Nature Reserve - repair steps	Rowley Regis	Cradley Heath and Old Hill		£	13,787					100%	Repair of Steps following long period of closure due to dilapidation of area
Kenrick Park - footway resurfacing	West Bromwich	West Bromwich Central		£	15,000	Completed	Not Started	Not Started	Not Started	25%	Footway resurfacing due to commence in July 2023
Haden Hill Park - Footway resurfacing	Rowley Regis	Cradley Heath and Old Hill		£	15,000	Completed				25%	Footway resurfacing due to commence in July 2023
Farley Park - footpath and step repairs	Tipton	Great Bridge		£	10,000	Completed				25%	Footway resurfacing due to commence in July 2023
St Martins Way Open Space - Tree works, cutting back, new bins install, n	Tipton			£	25,000					100%	Green Services Clearance Work
Bearwood Road Allotments- Asbestos Roof Removal and Replacement	Smethwick			£	7,000					100%	Partially funded via Council to replace Asbestos Roof
Haden Hill Toilets Refurb / Digital Locks	Rowley Regis	Cradley Heath and Old Hill		£	10,000					100%	Refurb of Toilets and Now Opened Post Covid
King George V Pavilion Toilets Improvements	West Bromwich	West Bromwich Central		£	5,000	Completed	Not Started	Not Started	Not Started	25%	Minor refurb of locking system is now being commissioned
Broadwell Park - Groundworks improvements	Oldbury	Oldbury		£	5,000					100%	Green Services Clearance Work
Bury Hill Park - Groundworks improvements	Rowley Regis	Tividale		£	5,000					100%	Green Services Clearance Work
Lewisham Park - Groundworks improvements	Smethwick	St. Pauls		£	5,000					100%	Green Services Clearance Work
Dartmouth Park Pavilion - various refurbishments	West Bromwich	West Bromwich Central		£	20,000	Completed	Not Started	Not Started	Not Started	25%	Work has now commenced. Due for completion in September 2023
Dartmouth Park Bandstand - refurbish timbers	West Bromwich	West Bromwich Central		£	20,000	Completed				25%	Professional assessment of refurb project currently being undertaken
Brunswick Park - install new benches, bins, and clock	Wednesbury	Wednesbury North		£	10,000					100%	Installation of New furniture & Refurb of Clock
The Railer - entrance improvements, install of gym equipment, grounds im	Tipton			£	50,000	Completed	Completed	Completed	Completed	100%	

Gospel Oak Amenity Space - grounds improvements and joint public hea	lti Tipton		Funded Projects	£ 20,000	Completed	In progress		50%	clearance undertaken via Hot Spot Team. New Bins and Benches due for installation in June 2023
Allotments Refurbishments - c.91 plots brought back into use	Boroughwide		Green Spaces	£ 20,000	Completed	In progress		50%	30 Allotments now brought back into use.
Harry Mitchell Park - Drainage improvements and step repairs	Smethwick	Smethwick		£ 17,590	Completed			100%	Refurb of existing infrastructure works
Cakemore - Footpath Extension	Oldbury			£ 13,338	Completed			100%	Installation of New Footway onto the site
Sandwell Valley Urban Bike Track Phase 1	West Bromwich	West Bromwich Central	Funded Projects	£ 200,000	Completed			100%	
Laybourne Park grounds improvement	Tipton	Princes End	Green Spaces	£ -	Completed		Completed	100%	Green Services Clearance Work
Kenrick Park Bin Replacement	West Bromwich	West Bromwich Central		£ -	Completed			100%	
				£ 349,715				76%	

#### West Smethwick Park NLHF Project

Name	Town	Ward	Label	Total Cost	Commissione	Vorks In Progres	/lid Works Progre	s Final Works	Progress	
Interpretation and Signage	Smethwick	St. Pauls	Funded Projects	£ 30,000	Completed		In progress	Not Started	50%	Widescoping commission due for Completion in December 2023
Snagging works to WSP Pavilion	Smethwick	St. Pauls	Funded Projects	£ -	Completed				100%	
Digital Screens and Furniture improvements to WSP Pavilion	Smethwick	St. Pauls	Funded Projects	£ 22,038	Completed	Completed	Completed	Completed	100%	
Sons of Rest Building Refurbishments	Smethwick	St. Pauls	Funded Projects	£ 20,000	Completed				100%	
Caseys Contractor Works Snagging	Smethwick	St. Pauls	Funded Projects	£ -	Completed			Behind	85%	Awaiting final defects / repair work from Contractor
Remaining landscape works to SUDS & Junior Football Pitch	Smethwick	St. Pauls	Funded Projects	£ 10,000	Completed	Completed	Completed	Completed	100%	
Bat survey to changing rooms and toilet blocks	Smethwick	St. Pauls	Funded Projects	£ 2,000	Completed	Completed	In progress	Not Started	50%	
				£ 84,038					84%	

# Lightwoods House NLHF Project

Name	Town	Ward	Label	To	tal Cost	Commissione	Vorks In Progres	flid Works Progre	s Final Works	Progress
Dishwasher	Smethwick	Abbey	Funded Projects	£	1,536	Completed	Completed	Completed	Completed	100%
Fitting of dishwasher (inc utilities)	Smethwick	Abbey	Funded Projects	£	850	Completed			Completed	100%
Shelving for store room	Smethwick	Abbey	Funded Projects	£	100	Completed				100%
washing machine	Smethwick	Abbey	Funded Projects	£	800	Completed				100%
Dryer	Smethwick	Abbey	Funded Projects	£	400	Completed				100%
Fitting of Dryer and washing machine	Smethwick	Abbey	Funded Projects	£	450	Completed				100%
Bin enclosure	Smethwick	Abbey	Funded Projects	£	3,000	Completed				100%
upgrade wifi	Smethwick	Abbey	Funded Projects	£	7,000	Completed				100%
replace/repair of floor in longroom	Smethwick	Abbey	Funded Projects	£	8,000	Completed				100%
repainting in longroom	Smethwick	Abbey	Funded Projects	£	750	Completed				100%
repair/upgrade of public toilets	Smethwick	Abbey	Funded Projects	£	3,000	Completed				100%
Lighting on front of house improved (safety issue)	Smethwick	Abbey	Funded Projects	£	3,000	In Progress	Not Started	Not Started	Not Started	0% Electrical and Lighting work commissioned via specialist electrical engine
uplighters (coloured) on front of house repaired	Smethwick	Abbey	Funded Projects	£	3,000	In Progress				0% Electrical and Lighting work commissioned via specialist electrical engine
Repairs to tiled floor in reception (quarry tiles from Italy)	Smethwick	Abbey	Funded Projects	£	5,000	Completed			Not Started	25% Specialist supplier undertaking commission. Due for completion July 202
Repair to the clock on front of building	Smethwick	Abbey	Funded Projects	£	1,000	Completed				100%
Projector and screen (for venue hire)	Smethwick	Abbey	Funded Projects	£	1,500	Completed				100%
wheelie whiteboards	Smethwick	Abbey	Funded Projects	£	1,500	Completed				100%
Heating system upgrade	Smethwick	Abbey	Funded Projects	£	4,250	Completed				100%
baiting around garden	Smethwick	Abbey	Funded Projects	£	1,000	Completed				100%
Emergency lighting in marquee (fire safety)	Smethwick	Abbey	Funded Projects	£	1,000	Completed				100%
floodlights in garden (exit) (safety issue)	Smethwick	Abbey	Funded Projects	£	2,500	In Progress	Not Started	Not Started	Not Started	0% Electrical and Lighting work commissioned via specialist electrical engine
reducing size of marquee (fire compliance)	Smethwick	Abbey	Funded Projects	£	500	Completed				100%
Extinguishers for marquee	Smethwick	Abbey	Funded Projects	£	500	Completed				100%
External electric points improved (watertight)	Smethwick	Abbey	Funded Projects	£	2,000	Completed				100%
Improve electricity supply in garden	Smethwick	Abbey	Funded Projects	£	8,000	In Progress	Not Started	Not Started	Not Started	0% Electrical and Lighting work commissioned via specialist electrical engine

permanent lights in garden	Smethwick	Abbey	Funded Projects	£	6,000	In Progress	Not Started	Not Started	Not Started	0% Electrical and Lighting work commissioned via specialist electrical engineer
signage for internal (lift, toilets etc)	Smethwick	Abbey	Funded Projects	£	600	Completed	Completed	Completed	Completed	100%
Upgrade on disabled access lift	Smethwick	Abbey	Funded Projects	£	2,000					100%
bandstand - repair to roof	Smethwick	Abbey	Funded Projects	£	2,000				In progress	85%
Tables, Chairs and furniture for Weddings	Smethwick	Abbey	Funded Projects	£	20,000					100%
Glasses, table wear for Weddings	Smethwick	Abbey	Funded Projects	£	5,000					100%
Wedding PA system	Smethwick	Abbey	Funded Projects	£	1,000					100%
Wedding sashes and decorations	Smethwick	Abbey	Funded Projects	£	5,000					100%
Wedding equipment (other) - cloakroom facilities, bride room facilities, star	Smethwick	Abbey	Funded Projects	£	9,000					100%
Evaluation works	Smethwick	Abbey	Funded Projects	£	10,000				In progress	85%
Fountain improvements, including lighting and increased water spray	Smethwick	Abbey	Funded Projects	£	5,000					100%
Improve electricity supply in garden for education and events use	Smethwick	Abbey	Funded Projects	£	8,000	In Progress	Not Started	Not Started	Not Started	0% Electrical and Lighting work commissioned via specialist electrical engineer
Improve CCTV	Smethwick	Abbey	Funded Projects	£	5,000					100%
Replacement Bin by Skatepark	Smethwick	Abbey	Funded Projects	£	500					100%
Aviary shelter roof	Smethwick	Abbey	Funded Projects	£	-		In progress	Not Started	Not Started	25%
				£ 1	39,736					81%

Nature Reserves									
Hollywood LNR									
Name T	Town Ward	Person	Label	Commissione	Vorks In Progres	Mid Works Progre	es Final Works	Progress	
Overhanging trees on Whitecrest school (previous issue unresolved)		Nature Reserve	£ 3,000	Completed	Completed	Completed	Completed	100%	
Restore footpath on Queslett road entrance/ replace entrance gate		Nature Reserve	£ 6,000	Completed				100%	
Boundary fence replacement along Queslett road		Nature Reserve	£ 4,000	Completed	Completed	Completed	Completed	100%	
Remove/replace dog waste bin - reposition outside site if necessary		Nature Reserve		Completed	Completed	Completed	Completed	100%	
rehicle access gate replacement		Nature Reserve	£ 5,312	Completed	Completed	Completed	Completed	100%	
nstall water safety signs at entrances (missed from restoration)		Nature Reserve		In progress	Not Started	Not Started	Not Started	0%	
tear meadow restoration		Nature Reserve		Completed	Completed	Completed	In progress	85%	
fonitor/liaise with motorway management over Knotweed on boundary		Nature Reserve		Completed	Completed	Completed	Completed	100%	
vasive species control (rhododendron/bramble) (Rolling compartment work)		Nature Reserve		Completed	Completed	Completed	In progress	85%	
ond improvement (de-silting/vegetation clear)		Nature Reserve		Completed	Completed	Completed	In progress	85%	
Voodland flora increase		Nature Reserve		Completed	Completed	Completed	Completed	100%	
itter picking (ongoing, regular)		Nature Reserve		Completed	Completed	Completed	Completed	100%	
ootpath clear throughout site		Nature Reserve		Completed	Completed	Completed	Completed	100%	
ront grassland strim/rake		Nature Reserve		Completed	Completed	Completed	Completed	100%	
Refresh noticeboard information in co-ordination with Friends group		Nature Reserve		Completed	Completed	Completed	Completed	100%	
• .			•					90%	
Varrens Hall Farm									
emove and replace lock for Dudley rd bollard		Nature Reserve		Completed	Completed	Completed	Completed	100%	
edge cutting from fishing pool to top of site		Nature Reserve		Completed	Completed	Completed	Completed	100%	
egetation management on secondary footpath and Wendover road		Nature Reserve		Completed	Completed	Completed	Completed	100%	
ssessment of erosion on secondary footpath - repair if necessary		Nature Reserve		Completed	Completed	Completed	Completed	100%	
ssessment of railway sleeper bridges - ownership/maintenance queries between	SMBC- riding school	Nature Reserve		Completed	Completed	Completed	Completed	100%	
ncroaching vegetation (tree line/hedges) along primary footpath		Nature Reserve		Completed	Completed	Completed	In progress	85%	Ongoing maintenance work#
ishing platform repairs/improvements		Nature Reserve		Completed	Completed	Completed	Completed	100%	
Meadow management, cutting - improvement works		Nature Reserve		Completed	Completed	Completed	Completed	100%	
trimming footpaths/infrastructure		Nature Reserve		Completed	Completed	Completed	Completed	100%	
Restoring/scraping footpaths from erosion/accumulation of vegetation		Nature Reserve		Completed	Completed	Completed	Completed	100%	
itter picking (Regular, ongoing)		Nature Reserve		Completed	Completed	Completed	Completed	100%	
Remove dead trees and overhanging branches		Nature Reserve		Completed	Completed	Completed	Completed	100%	
			•					98%	
Sheepwash LNR (copy)			_						
andscape area around play area stones , top soil		Nature Reserve	£ 3,000	Completed	Completed	Completed	Completed	100%	
emove/cover old play area stones		Nature Reserve		Completed	Completed	Completed	Completed	100%	
lay area- wildflower area (prepare ground and sow/plant)		Nature Reserve		Completed	Completed	Completed	Completed	100%	
low/cut back/open primary & secondary footpaths		Nature Reserve		Completed	Completed	Completed	Completed	100%	
Overhanging trees along footpath (various locations)		Nature Reserve		Completed	Completed	Completed	Completed	100%	
Old brickhouse walkway - pesticide application where suitable near waterbody		Nature Reserve		Completed	Completed	Completed	In progress	85%	
Hedge cutting Arnhem way - Tame road		Nature Reserve		Completed	Completed	Completed	Completed	100%	

Replace/repair mesh fencing at Arnhem way adopted land Assess steps near railway bank (remove/replace) Maintain tunnel drainage (jet and scrape - contractor) Assess water safety signs (replace damaged signs) Fishing platform removal Johns Lane Pool Johns Lane pool bankside fishing areas Assess/improve disabled access - Main entrance Maintain fingerposts Meadow restoration (Blackthorn control) Meadow management projects Continue selective plantation thinning (rotational compartments) Remove old plantation fencing (per plantation block) Woodland flora planting (multiple sites via community groups) Water vegetation management Hedgerow flailing (Tractor) Strimming/mowing infrastructure Hedgerow cutting Replace bins- relocate John's lane into boundary of reserve Interpretation print and install Replace boundary fencing at Annes Close Remove damaged and redundant infrastructure (posts/bin/internal kissing gate) Gorse Farm Wood (copy) Bridge/dam at pond - replace Replace fence in pond area Pond works - de-silt / remove excess vegetation Improve main entrance aesthetics - re-establish damaged heather Heathland restoration - removal of broom and other invasive spp. Resolve drainage issue and sleeper bridge on lower path/ accessible to mowers Water safety signage repair / replace as necessary Thin cherry trees in north-west corner Remove domestic waste/ fly-tipping around edges of reserve Bracken control Boardwalk maintenance/replace Understorey assessment - planting Footpath strimming / mowing Hedgerow cutting/flail interpretation design and install Sandwell Valley - Priory Woods (copy) Repair/ remove fencing across site Security of the Ice House Repair / remove sculptures in Park Farm Wood (dragonfly, bird feeding station, etc.) Assess steps around lakes and repair as necessary Investigate flooding on footpath adjacent Ice House Pool and Ha Ha Repair boundary fence along golf course (remove?) Water safety signage repair / replace as necessary Remove fallen / hung up trees Repair viewing platforms on pools Heathland management - removal of trees Remove Heron Trail infrastructure lvv management Repair interpretation panel at Ha Ha Improve the privet hedge around the Sand Well Improve management of Junior Ranger meadow -Open up less managed footpaths/ desire lines Strimming and mowing of footpaths Maintenance of pool platforms Hedgerow cutting Veteran tree management Priory / Sand Well maintenance Asess work required on brick steps

Sandwell Valley - Forge Mill Lake (copy)
Footpath works - hedgerow/vegetation/tree various locations

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The section of the final policy of the method of the section of th	Litter picking	Nature Reserve	1	Completed	Completed	Completed	Completed	100%	
Company   Comp	Remove 'Please clean it up!' signs and broken finger post	Nature Reserve		Completed	Completed	Completed	Completed		
Manual Placeman   Manual Pla	Sandwell Valley - Sots Hole (copy)							/1%	
Maine Research   Main	Rotten bench on entrance green (remove or replace)	Nature Reserve		Completed	Completed	Completed	Completed	100%	
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improvement works on selected theadows Nature Reserve Completed Co									
	improvement works on selected meadows	Nature Reserve		Completed	Completed	Completed	Completed	100%	

Invasive species survey and treatment programme			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Remove redundant infrastructure - ladder signs			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Remove redundant infrastructure - boardwalk interpretation			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Strimming footpaths/infrastructure			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Remove damaged entrance points on Forge Lane and replace with drop to	oollards		Nature Reserve			Completed	Completed	Completed	Completed	100%	
Replace water safety signs x 3			Nature Reserve			In Progress	Not Started	Not Started	Not Started	0%	Boroughwide Interpretation Signage to be installed August 2023
Weed ducks			Nature Reserve			Completed	Completed	Completed	Completed	100%	
DASH enquiry - New Pool road			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Process storm damaged trees			Nature Reserve			Completed	Completed	Completed	Completed	100%	
· · · · · · · · · · · · · · · · · · ·										94%	
Codsall Coppice											
Redundant infrastructure removal (fences,edging boards,steps)			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Report fly tip and asbestos			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Restore or replace steps (western end of reserve)			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Litter picking (on going routine task)			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Compartment 1 - wildflower area vegetation management			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Compartment 2 - wildflower area vegetation management			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Hedge cutting along Codsall road			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Vegetation management - entrances/footpaths			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Garden/fly tip/domestic waste along housing border removal			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Tree survey/canopy reduction along residents border across whole site			Nature Reserve			Completed	Not Started	Not Started	Not Started	25%	
Understorey assessment - planting (quote for whips required)			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Entrance points- install motorcycle traps or chicanes				£	6.494	Completed	Completed	Completed	Completed	100%	
Codsall road fence line (120 m) (remove fallen fence)			Nature Reserve	_	-,	Completed	Completed	Completed	Completed	100%	
Research and develop new signage/interpretation panels			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Remove fallen tree limbs from footpaths			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Create nursery of service tree saplings to plant later within the woodland			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Fallen oak limb and hung up branches			Nature Reserve			Completed	Completed	Completed	Completed	100%	
Fallett Oak littlb and flurig up branches					60,566	Completed	Completed	Completed	Completed	96%	
				£	60,566					96%	
Name	Town	Ward	Person	L	abel	Commissione	Vorks In Progres	Aid Works Progre	s Final Works	Progress	
Gym - King George V Playing Fields	West Bromwich	West Bromwich Central		£	11,618	Completed	Completed	Completed	Completed	100%	
Gym - Red House Park Toddler & Junior Play Area	West Bromwich	Great Barr with Yew Tree	Outdoor Sports Facilitie	£	10,000	Completed	Completed	Completed	Completed	100%	
Gym - Tipton Linear Park	Tipton	Princes End	Outdoor Sports Facilitie	£	6,000	Completed	Completed	Completed	Completed	100%	
Gym - Langley Park Play Area	Oldbury	Oldbury		£	5,000	Completed	Completed	Completed	Completed	100%	
Gym - Haden Hill Park MUGA & Play Area	Rowley Regis	Cradley Heath and Old Hill			10,500	Completed	Completed	Completed	Completed	100%	
Gym - Farley Park Playground	Tipton	Great Bridge	outdoor Sports Facilitie		12,000	Completed	Completed	Completed	Completed	100%	
Gym - Brunswick Park Play Area	Wednesbury	Wednesbury North	outdoor Sports Facilitie		10,000	Completed	Completed	Completed	Completed	100%	
Gym - Broadwell Park Junior & Toddler	Oldbury	Oldbury		£	2,000	Completed	Completed	Completed	Completed	100%	
Gym - Barnford Hill Park - Junior & Toddler	Oldbury	Bristnall	outdoor Sports Facilitie	£	5,000	Completed	Completed	Completed	Completed	100%	
				£	72,118					100%	